

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 303

Department of Health

Mission

The Department of Health's mission is to protect and improve the health of people in Washington State by identifying significant factors which enhance or threaten health, developing policies and promising combinations of activities to address them and assuring that actions are taken.

Goal Within Department of Health's (DOH) scope of responsibility and in collaboration with the multiple organizations which influence and share responsibility for the public's health, carry out or influence promising combinations of actions that reduce health threats, enhance protection from disease, injury and environmental hazards, and assure access to, and quality of health services.

Performance Measure Immunization rates of children two years of age.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				81%				82%
Actual				80%				80%
Date Measured				6/30/98				

Quarter 4 Comment: Based on annual 1997 National Immunization Survey

Performance Measure Increase to 70% the proportion of DOH HIV/AIDS clients who have health insurance or Medicaid coverage for prescription medications

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				56%				59%
Actual				57%				65%
Date Measured				6/30/98				

Quarter 4 Comment: Data through May 1998

Performance Measure Percentage of water systems that comply with operating permit requirements for safe water quality and reliable system operations.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				89%				95%
Actual				88%				93%
Date Measured				6/30/98				

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**Quarter 8
Comment:**

This measure only covers Q's 1-6 for the 1997-99 biennium. Final numbers will be available in September, 1999.

**Performance
Measure**

Number of general health care providers needed to serve in rural health service areas.*

* *Provider defined as Family and General Practice, Internal Medicine, OB/Gyn, and Pediatric Medical Doctors; Doctors of Osteopathy; Nurse Practitioners; and Physician Assistants.*

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	Quarter 5	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				68				60
Actual				*				*
Date Measured				6/30/98				

**Quarter 4
Comment:**

Data is based on a survey conducted through annual health care professional license renewal for 1998 and will be available Spring 1999.

**Quarter 8
Comment:**

Final numbers for this measure will be available in September, 1999.